

Friends of Cleveland Bands 2019-2020 Budget

Income		
	Bake Sales - Fall and Spring	\$2,000.00
	Band Gear	\$500.00
	Car Wash	\$1,000.00
	Donations	\$7,000.00
	Other Fundraisers	\$2,000.00
	Play-a-Thon	\$25,000.00
	Sponsors	\$4,000.00
	Uniform Sale	\$500.00
TOTAL INCOME		\$42,000.00
Expenses		
	Awards	\$1,500.00
	Board misc admin expenses	\$100.00
	Clinicians	\$10,000.00
	Contingency funds	\$800.00
	Directors discretionary fund	\$500.00
	Disneyland scholarships 2020	\$5,000.00
	Equipment/supplies	\$9,040.00
	Other fees	\$3,000.00
	WIBC fees	\$4,000.00
	Hospitality	\$3,100.00
	Music	\$5,000.00
	Pep band gear	\$3,500.00
	Piano tuning	\$150.00
	Printing & postage	\$150.00
	Student financial aid requests	\$1,000.00
	Summer camp scholarships	\$1,000.00
	Travel/buses	\$6,000.00
TOTAL EXPENSES		\$53,840.00
	Opening balance July 1, 2019	\$12,004.00
	Estimated closing balance June 30, 2020	\$164.00