

Friends of Cleveland Bands

2017-18 Budget

Income		
	Garage Sale June 2017	\$2,000.00
	Bake Sales	\$2,000.00
	Restaurant Nights	\$1,550.00
	Play-a-Thon	\$17,000.00
	Sponsors	\$3,000.00
	Mattress Fundraiser	\$2,500.00
	Other Fundraisers	\$2,500.00
TOTAL INCOME		\$30,550.00
Expenses		
	Travel/buses	\$5,000.00
	Entry/regular/audition fees	\$3,000.00
	New basic equipment/sheet music	\$4,000.00
	Piano tuning	\$250.00
	Clinicians	\$5,600.00
	Awards	\$800.00
	Board misc admin expenses	\$100.00
	Printing & postage - sponsorship	\$200.00
	Fundraising costs	\$200.00
	Food & drinks	\$500.00
	Summer Camp Scholarships	\$1,000.00
	Honor Band Fees	\$3,000.00
	Contingency Funds	\$2,000.00
	Disneyland Scholarships	\$4,400.00
	Concert Clothing Assistance	\$500.00
TOTAL EXPENSES		\$30,550.00
	Opening balance June 30, 2017	\$3,718.75
	Estimated closing balance June 30, 2018	\$3,718.75